

## Use and Finance Bi-Annual Reporting Form

Reporting Period (check one):  January 1, 2024 through June 30, 2024  
 July 1, 2024 through December 31, 2024

University/College: Mid Michigan College

Number of Projects to Report: 1

Estimated Impact on Tuition and Fee Rates:<sup>1</sup> 0

	Project Description	Project Timeline	Project Costs		Funding Sources	
1.	Morey Tech Renovations	Start Date:	Property Acquisition	\$ _____	Tuition	\$ _____
		10/01/2024	Remodeling	\$ <u>1,300,000</u>	Millage	\$ _____
		Completion:	Additions	\$ _____	Bond Proceeds	\$ _____
		08/31/2025	Landscaping/Roads	\$ _____	Donations	\$ <u>100,000</u>
			Equipment	\$ <u>2,200,000</u>	Federal	\$ _____
			Other (specify)	\$ _____	State & Savings	\$ <u>3,400,000</u>
			Total:	\$ <u>3,500,000</u>	Total:	\$ <u>3,500,000</u>
2.		Start Date:	Property Acquisition	\$ _____	Tuition	\$ _____
			Remodeling	\$ _____	Millage	\$ _____
		Completion:	Additions	\$ _____	Bond Proceeds	\$ _____
			Landscaping/Roads	\$ _____	Donations	\$ _____
			Equipment	\$ _____	Federal	\$ _____
			Other (specify)	\$ _____	Other (specify)	\$ _____
			Total:	\$ _____	Total:	\$ _____

<sup>1</sup> This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.